*FINANCIAL*

## GOVERNMENT OF HIS HIGHNESS

MONTHLY STATEMENT OF

[In Thousands of Rupees.]

| Major Head no. | Revenue | May | | To end of May | | Budget, 1943-44 | Whole year | |
|---|---|---|---|---|---|---|---|---|
| | | 1943-44 | 1942-43 | 1943-44 | 1942-43 | | Additional grants sanctioned for working expenses, etc., during 1943-44 | Actuals, 1942-43 |
| I | Land Revenue ... ... | 19,07 | 19,87 | 1,13,19 | 1,21,22 | 1,23,89 | | 1,28 46 |
| II | Forest— | | | | | | | |
| | (1) Sandal Oil—Net Receipts ... | —1 | —2 | 5,07 | 6,28 | 8,47 | | 11,04 |
| | (2) Other Forest Revenue ... | 3,41 | 4,40 | 23,70 | 23,21 | 21,73 | | 82,43 |
| | Total (1) and (2) ... | 3,40 | 4,38 | 28,77 | 29,49 | 30,20 | | 39,47 |
| III | Excise ... ... ... | 8,90 | 5,83 | 99,60 | 62,73 | 99,41 | | 72,83 |
| IV | Income-Tax ... ... ... | 21,96 | 2,52 | 1,01,12 | 45,07 | 57,22 | | 54,05 |
| IV-A | Miscellaneous Taxes... ... ... | 2,28 | 1,96 | 26,23 | 17,04 | 26,75 | | 17,73 |
| V | Stamps ... ... ... | 2,36 | 2,15 | 24,05 | 20,32 | 19,37 | | 22,38 |
| VI | Registration ... ... ... | 52 | 54 | 5,08 | 4,13 | 3,44 | | 4,68 |
| VII | Assigned Tract Revenue ... ... | ... | ... | 17,93 | 9,37 | 15,21 | | 9,38 |
| VIII | Mining Revenue ... ... ... | 1,17 | 1 | 19,99 | 12,02 | 15,50 | | 15,81 |
| VIII-A | Duty on Gold ... ... ... | 13,88 | ... | 1,63,50 | 84,30 | 72,00 | | 1,28,11 |
| IX | Interest ... ... ... | 3,97 | 4,45 | 23,62 | 23,93 | 19,18 | | 22,91 |
| X | Scientific and Miscellaneous Departments. | 1 | ... | 32 | 42 | 35 | | 43 |
| XI | Pensions and Allowances ... ... | 9 | 14 | 98 | 94 | 1,03 | | 1,01 |
| XII | Stationery and Printing ... ... | 21 | 5 | 51 | 28 | 28 | | 36 |
| XIII | Miscellaneous ... ... ... | 31 | 11 | 1,46 | 74 | 1,49 | | 94 |
| XIV | Courts of Law ... ... ... | 20 | 11 | 1,63 | 1,07 | 82 | | 1,22 |
| XV | Jails ... ... ... | ... | ... | 2 | 1 | 1 | | 1 |
| XVI | Police ... ... ... | 1 | 1 | 19 | 16 | 7 | | 19 |
| XVII | Medical ... ... ... | 21 | 18 | 1,97 | 1,64 | 1,72 | | 1,82 |
| XVIII | Public Health ... ... ... | 1 | 2 | 35 | 38 | 36 | | 46 |
| XIX | Civil Works ... ... ... | 15 | 12 | 1,44 | 1,28 | 1,25 | | 1,32 |
| XX | Education ... ... ... | 27 | 8 | 3,53 | 3,10 | 3,45 | | 3,61 |
| XXI | Agriculture, Veterinary and Horticulture | 8 | 5 | 66 | 71 | 34 | | 87 |
| XXII | Industries and Commerce ... ... | 86 | 10 | 3,09 | 86 | 77 | | 96 |
| XXIII | Army ... ... | ... | 4 | 52 | 57 | 26 | | 60 |
| XXIV | Railways—Net Receipts ... ... | 9,21 | 2,63 | 68,34 | 41,37 | 26,43 | | 36,11 |
| XXV | Krishnarajsagar Irrigation Works—Net Receipts. | —4 | 1 | —79 | —76 | 5,64 | | 88 |
| XXV-A | Hydro-Electric Works—Net Receipts ... | 5,13 | 5,55 | 65,43 | 53,82 | 59,99 | | 59,34 |
| XXVII | Iron and Steel Works and Cement Plant—Profits. | ... | 4 | ... | 46 | 5,31 | | ... |
| XXVIII | Kolar Gold Fields Water Works (Net Receipts). | 17 | 16 | 1,48 | 1,68 | 1,54 | | 1,35 |
| XXIX | Industrial Works—Profits ... ... | 96 | 1,17 | 8,54 | 7,10 | 4,97 | | 8,92 |
| XXX | Chamarajsagar and Water Works (Net Receipts). | —5 | 54 | 2,88 | 4,43 | 3,23 | | 2,53 |
| | Total Revenue ... | 94,80 | 52,22 | 7,95,51 | 5,49,88 | 6,00,98 | | 6,38,95 |
| | Acreage Contribution from Irwin Canal Area. | 52 | 24 | 3,27 | 3,46 | 8,03 | | 3,80 |
| | Contribution by District Boards or Railway Companies for construction of Railways. | ... | ... | ... | ... | 1 | | ... |
| | Contribution from the Electrical Department for Construction of Sagar-Talaguppa Railway. | ... | ... | ... | ... | ... | | 1 |
| | Commutation of Pensions ... ... | ... | ... | ... | ... | 1,50 | | 1,32 |
| | Extraordinary Revenue ... ... | ... | ... | ... | 12,50 | ... | | 12,50 |
| | Investment Account (Net) ... | 17,10 | ... | ... | ... | 1,33,36 | | ... |
| | Debt (Net) ... ... | ... | ... | 1,99,39 | ... | ... | | ... |
| | Local and Other Funds (Net) ... ... | 7,60 | 98 | 24,05 | 10,19 | ... | | 31,76 |
| | Remittances (Net) ... ... | 1,51 | 7,00 | ... | ... | ... | | 11,71 |
| | Other Debt Head Transactions (Net) ... | 6,83 | 30,06 | 2,49,19 | 1,87,19 | 1,62,34 | | 4,01,47 |
| | Miscellaneous ... ... ... | ... | ... | ... | ... | ... | | ... |
| | Total Receipts ... | 1,28,37 | 90,50 | 12,71,41 | 7,63,22 | 9,06,22 | | 11,01,52 |
| | Opening Balance ... | 3,10,76 | 2,18,97 | 2,15,62 | 1,99,82 | 1,00,61 | | 1,99,82 |
| | Total ... | 4,39,13 | 3,09,47 | 14,87,03 | 9,63,04 | 10,06,83 | | 13,01,34 |

BANGALORE,
*Dated 5th August* 1944.

3614

*DEPARTMENT.*

THE MAHARAJA OF MYSORE.

RECEIPTS AND PAYMENTS.

[In Thousands of Rupee]

| Major Head No. | Expenditure | May | | To end of May | | Budget, 1943-44 | Additional grants sanctioned during 1943-44 | Whole year Actuals, 1942-43 |
|---|---|---|---|---|---|---|---|---|
| | | 1943-44 | 1942-43 | 1943-44 | 1942-43 | | | |
| 1 | Land Revenue ... ... ... | 8,32 | 8,10 | 26,14 | 27,21 | 32,57 | | 31,60 |
| 2 | Forest ... ... ... | 2,23 | 1,42 | 16,44 | 12,99 | 15,09 | 5 | 15,37 |
| 3 | Excise ... ... ... | 51 | 38 | 3,94 | 3,74 | 3,98 | | 4,26 |
| 3-A | Income-Tax ... ... ... | 6 | 6 | 68 | 58 | 75 | | 64 |
| 3-B | Miscellaneous Taxes ... ... | ... | ... | 1 | ... | ... | | ... |
| 4 | Stamps ... ... ... | 6 | 5 | 1,56 | 58 | 2,31 | | 59 |
| 5 | Registration ... ... ... | 15 | 15 | 1,64 | 1,60 | 1,83 | | 1,79 |
| 7 | (i) Supervision of Mines ... ... | 3 | 3 | 32 | 33 | 38 | | 36 |
| | (ii) Other Charges ... ... | 17 | 12 | 2,02 | 1,85 | 1,98 | | 2,03 |
| 8 | Sinking Fund ... ... ... | ... | ... | ... | ... | 21,28 | | 23,78 |
| 9 | Interest on Debt and Other Obligations | 3,22 | 2,96 | 24,33 | 24,67 | 51,37 | | 50,08 |
| 11 | Palace (Excluded) ... ... | 1,50 | 1,50 | 23,40 | 23,40 | 25,40 | | 25,40 |
| 12 | General Administration ... ... | 1,33 | 1,18 | 14,69 | 15,73 | 18,67 | 17 | 17,06 |
| 13 | Muzrai Institutions ... ... | 8 | 5 | 3,46 | 3,52 | 3,54 | 12 | 3,55 |
| 14 | Scientific and Miscellaneous Departments | 7 | 8 | 1,00 | 1,31 | 1,13 | | 1,49 |
| 15 | Pensions and Allowances (Excluded) ... | 3,49 | 2,19 | 25,68 | 24,54 | 28,99 | | 28,96 |
| 16 | Stationery and Printing ... ... | 9 | 9 | 2,17 | 3,86 | 4,45 | | 4,17 |
| 17 | Miscellaneous ... ... | 24 | 1,49 | 2,33 | 13,28 | 2,34 | 70 | 2,35 |
| 18 | Courts of Law ... ... ... | 95 | 1,02 | 11,16 | 11,17 | 12,20 | 2 | 12,23 |
| 19 | Jails ... ... ... | 44 | 57 | 5,51 | 5,29 | 1,79 | | 3,14 |
| 20 | Police ... ... ... | 2,05 | 2,17 | 20,60 | 27,48 | 22,37 | | 24,76 |
| 21 | Medical ... ... ... | 2,26 | 1,12 | 23,81 | 20,21 | 22,20 | | 20,77 |
| 22 | Public Health ... ... ... | 35 | 30 | 3,66 | 3,22 | 4,83 | | 8,82 |
| 23 | Irrigation Works met from Revenue .. | 2,44 | 1,49 | 13,20 | 14,50 | 35,21 | | 25,54 |
| 24 | Civil Works ... ... ... | 2,32 | 69 | 14,01 | 11,01 | 14,18 | 2,18 | 10,23 |
| 24-A | Communications ... ... ... | 2,18 | 1,10 | 12,92 | 9,71 | 21,22 | 2,00 | 14,04 |
| 25 | Economic Conference ... ... | 2 | ... | 10 | ... | 50 | | ... |
| 26 | Education ... ... ... | 11,95 | 4,31 | 62,23 | 48,88 | 72,07 | | 64,83 |
| 27 | Agriculture ... ... ... | 44 | 35 | 5,03 | 4,78 | 6,69 | | 5,73 |
| 27A | Veterinary ... ... ... | 45 | 31 | 3,96 | 3,07 | 4,44 | | 3,57 |
| 27B | Horticulture ... ... ... | 16 | 12 | 1,61 | 1,76 | 2,32 | | 2,02 |
| 27C | Sericulture ... ... ... | 16 | 15 | 1,40 | 1,54 | 4,95 | | 1,94 |
| 28 | Industries and Commerce ... ... | 25 | 26 | 2,86 | 2,83 | 4,27 | | 3,10 |
| 29 | Co-operative Societies ... ... | 10 | 11 | 1,35 | 1,40 | 1,63 | | 1,56 |
| 30 | Grants for Public Improvements ... | 1,64 | 1,17 | 11,08 | 8,37 | 17,76 | 25 | 13,72 |
| 31 | Army ... ... ... | 2,55 | 3,11 | 30,09 | 29,41 | 31,39 | 20 | 28,16 |
| 32 | Subsidy to British Government (Excluded). | ... | ... | 19,37 | 19,37 | 19,37 | | 19,36 |
| 32A | Contribution to the Government of India from Excise Duty on Sugar (Excluded). [1939. | ... | ... | ... | ... | ... | | 92 |
| 32B | Expenditure connected with the War, | 4,69 | 87 | 42,74 | 3,10 | 41,16 | | 34,29 |
| 35 | Miscellaneous Railway Expenditure .. | 1 | ... | 6 | 1 | 3 | | —23 |
| 36 | Miscellaneous Electrical Expenditure ... | ... | ... | ... | ... | 10 | | ... |
| | Contributions to Funds ... | ... | ... | ... | ... | 89,60 | | 1,70,35 |
| | *Deduct*—Expenditure met from Funds. | ... | ... | ... | ... | *48,57* | | *40,72* |
| | Total Net Expenditure met from Revenue. | 56,97 | 39,07 | 4,37,16 | 3,86,30 | 5,97,67 | 5,69 | 6,36,91 |
| | CAPITAL OUTLAY NOT MET FROM REVENUE. | | | | | | | |
| 37 | Railways and Tramways .. ... | 71 | 53 | 4,25 | 2,75 | 4,08 | | 6,86 |
| 38 | Krishnaraj Sagar Irrigation Works ... | 1,99 | 1,49 | 11,41 | 9,49 | 17,01 | | 12,22 |
| 38-A | Hydro-Electric Works ... | 5,32 | 5,55 | 67,96 | 45,71 | 2,40,00 | | 59,44 |
| 38-B | Other Irrigation Works not met from Revenue. | ... | 18 | ... | 1,73 | ... | | —4,09 |
| 39 | Industrial and other Works ... | 24 | 68 | 1,66 | 4,70 | 24,27 | 70 | 8,98 |
| 40 | Iron and Steel Works and Cement Plant | 1,51 | 49 | 8,96 | 8,19 | 17,00 | | 8,84 |
| | Total ... | 9,77 | 8,92 | 94,24 | 72,57 | 3,02,36 | 70 | 92,31 |
| | Commutation of Pensions ... | 5 | 3 | 53 | 65 | 1,00 | | 72 |
| | Extraordinary Expenditure ... | ... | ... | 10,04 | 77 | 4 | | 77 |
| | Investment Account (Net) ... | ... | 76,17 | 3,53,80 | 2,61,59 | ... | | 2,89,61 |
| | Debt (Net) ... ... | ... | 4 | ... | 59 | 45 | | 59 |
| | Local and other Funds (Net) ... | ... | ... | ... | ... | 97 | | ... |
| | Remittances (Net) ... ... | ... | ... | 11,32 | 3,79 | ... | | ... |
| | Other Debt Head Transactions (Net)... | 38,72 | 6,07 | 2,46,32 | 57,61 | 3,64 | 1,54,25 | 64,81 |
| | Total Disbursements ... | 1,05,51 | 1,30,30 | 11,52,41 | 7,83,97 | 9,06,13 | 1,60,64 | 10,85,72 |
| | Closing Balance ... | 3,33,62 | 1,79,17 | 3,33,62 | 1,79,17 | 1,00,70 | | 2,15,62 |
| | Total ... | 4,39,13 | 3,09,47 | 14,87,03 | 9,63,04 | 10,06,83 | | 13,01,34 |

M. SHAMANNA,
*Comptroller.*